

Providence School District

Camden Avenue Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$3,313	47.8%
Substitutes	\$291	4.2%
Instructional Paraprofessionals	\$841	12.1%
Pupil-Use Technology	\$35	0.5%
Instructional Materials	\$293	4.2%
Total	\$4,774	68.9%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$152	2.2%
Library & Media	\$95	1.4%
Extracurricular	\$0	0.0%
Student Health/Services	\$93	1.3%
Curriculum Development	\$0	0.0%
Staff Development	\$61	0.9%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$183	2.6%
Total	\$584	8.4%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$207	3.0%
Food Service	\$284	4.1%
Safety	\$194	2.8%
Building Upkeep	\$530	7.6%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,215	17.5%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$237	3.4%
School Office	\$118	1.7%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$355	5.1%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$4,440,959**

School Enrollment (ADM): **641**

School Per Pupil: **\$6,928**

(See Chart #2a for Comparison to Last Year)

